



# *Watertown School Committee*

Watertown, Massachusetts 02472-3492

School Committee Members:

Eileen Hsu-Balzer, Chair  
Michael K. Shepard, Vice-Chair  
Guido Guidotti, Secretary  
Julie McMahon  
John H. Portz  
Mark Sideris  
Elizabeth Yusem

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## Agenda

Watertown Public Schools  
Subcommittee on Budget and Finance  
Tuesday March 3, 2015  
6:00 PM  
Lecture Hall  
Watertown High School  
50 Columbia Street

- I. Update on FY15
- II. Broad Overview of Planning for FY16
  - a. Salary Drivers
  - b. Non-Salary Driver
- III. FY16 Budget Preparation Process